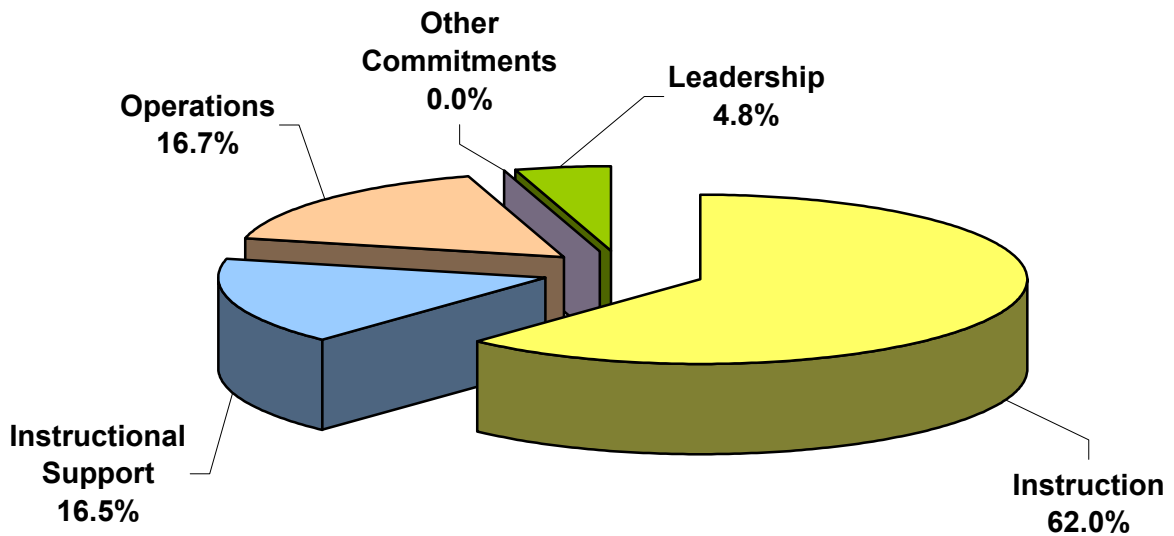
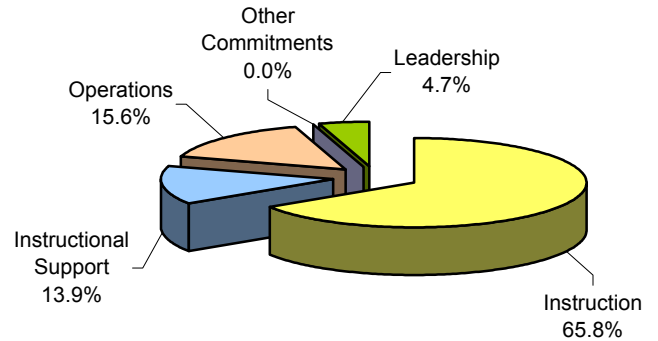


# Middletown Public Schools

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



Elementary School Enrollment (ADM): 961	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$6,994,255	\$7,278	62.0%
Instructional Support	\$1,863,662	\$1,939	16.5%
Operations	\$1,887,783	\$1,964	16.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$536,521	\$558	4.8%
Total Elementary School Expenditures	\$11,282,220	\$11,740	100.0%
Total District & %-Elementary-To-District	\$35,835,815	\$14,485	31.5%